

Record of Proceedings

Minutes of Special Meeting Held at 1219 St. Rt. 183 in Atwater, Ohio; on July 11, 2017 at 6:30 pm. The Atwater Township Trustees held their Proposed Budget Hearing at the Atwater Town Hall located at 1219 St. Rt. 183 in Atwater, Ohio .

ATTENDANCE

Trustees Peggy Bainey, Lynn Whittlesey, John Kovacich, Linda Allen Fiscal Officer, Walt Bainey, John Allen, Mel Russell, Martha Brevard were present.

John Kovacich called the Special Meeting to order at 6:30 pm for the purpose of discussing the & adopting the Proposed Budget for 2018. Roll Call: Lynn Whittlesey – yes, Peggy Bainey – yes, John Kovacich – yes.

Linda explained the numbers for the 2018 Proposed Budget. Linda explained that she was conservative on the revenue numbers. Our revenue numbers are up by approximately 1.58% for 2018. For expenditures I allowed for a 9.99% (actual) increase on the health insurance premium, and a 3% increase on most expenditures. Our expenditures are down, because we do not have the Supthen truck payment of \$104,000.00.

Linda explained that if we continue on in the same manner as the first six months of 2017 that we would have problems in our AFD, EMS and Road Departments and Lighting District.

FUND	CARRY OVER	REVENUE	EXPENDITURES	BALANCE
GENERAL	262,398.33	166,577.00	227,206.18	201,769.15
MVL TAX	6,418.78	5,500.00	11,500.00	418.78
GASOLINE TAX	13,867.76	75,000.00	52,500.00	36,367.76
ROAD & BRIDGE	27,313.74	84,811.00	125,169.25	-13,044.51
CEMETERY	31,157.67	8,750.00	18,000.00	21,907.67
FIRE DISTRICT	176,227.02	279,227.00	364,520.91	90,933.11
ZONING	9,802.00	1,200.00	2,850.00	8,152.00
PERMISSIVE MVL	5,622.94	4,500.00	8,000.00	2,122.94
EMS	26,907.96	40,000.00	67,412.23	-504.27
LIGHTING				
TOTALS	559,716.20	665,565.00	877,158.57	348,122.63


Linda addressed the issue of the Lighting District and if we were going to pursue putting this assessment back on to fund the Lighting District. After much discussion the Trustees agreed to check into the procedure to put this back out there.

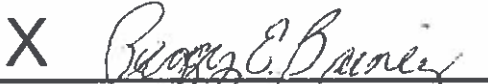
Linda also noted that the State is having us combine the Zoning Fund into the General Fund in 2018.


Walt Bainey said that this proposed budget needs to be completed and put out for the public to view ten days before we vote on it. Also, that this budget needed to have grand totals as well.


John Kovacich motioned to adopt the Proposed Budget for 2018 to be delivered to the County Auditor; Peggy second. Roll Call: Lynn Whittlesey – yes, Peggy Bainey – yes, John Kovacich – yes..

John Kovacich made a motion to adjourn the meeting at 6:51 pm, Peggy Bainey second. Roll Call: Lynn Whittlesey – Yes, Peggy Bainey – yes, John Kovacich yes.

X 
Trustee

X 
Trustee

X 
Trustee

X 
Fiscal Officer