

**Record of Proceedings**

**Minutes of Special Meeting/Proposed Budget Hearing Held at 1219 St. Rt. 183 in Atwater, Ohio; on July 12, 2016 at 6:40 pm.** The Atwater Township Trustees held their Proposed Budget Hearing at the Atwater Town Hall located at 1219 St. Rt. 183 in Atwater, Ohio on July 12, 2016

**ATTENDANCE**

Trustees Peggy Bainey, Lynn Whittlesey, John Kovacich, Linda Allen Fiscal Officer, Walt Bainey, John Allen were present.

John Kovacich called the Budget Hearing Meeting to order at 6:40 pm for the purpose of discussing & adopting the Proposed Budget for 2017. Roll Call: Peggy Bainey – yes; Lynn Whittlesey – yes, John Kovacich – yes.

Linda explained the numbers for the 2017 Proposed Budget. Linda explained that she was conservative on the revenue numbers, and she had adjusted most revenue by 3% with the exception of the township health insurance which had an increase of 11.37%.

Linda explained that if we continue on in the same manner as the first six months of 2016 that we would have problems in our AFD, EMS and Road Departments and Lighting District.

FUND	CARRY OVER	REVENUE	EXPENDITURES	BALANCE
GENERAL	309,688.05	162,123.00	229,699.59	242,111.46
MVL TAX	8,280.58	5,500.00	13,650.00	130.58
GASOLINE TAX	45,434.35	75,000.00	101,000.00	19,434.35
ROAD & BRIDGE	2,586.98	84,486.00	99,419.98	-12,347.00
CEMETERY	25,890.40	11,000.00	14,481.35	22,409.05
FIRE DISTRICT	183,331.48	277,879.00	486,350.94	-25,140.46
ZONING	8,868.89	1,200.00	2,750.00	7,318.89
PERMISSIVE MVL	10,970.14	4,500.00	8,000.00	7,470.14
EMS	33,828.04	32,500.00	67,155.54	-827.50
LIGHTING	27.74	1,000.00	8,520.00	-7,492.26
CEM. BEQUEST	282.95			282.95
<b>Totals</b>	<b>629,189.60</b>	<b>655,188.00</b>	<b>1,031,027.40</b>	<b>253,350.20</b>

John Kovacich motioned to adopt the Proposed Budget for 2017 to be delivered to the County Auditor; Peggy second. Roll Call: Peggy Bainey – yes, Lynn Whittlesey – yes, John Kovacich – yes..

John Kovacich made a motion to adjourn the meeting at 6:51 pm, Peggy Bainey second. Roll Call: Peggy Bainey – Yes, Lynn Whittlesey – Yes, John Kovacich yes.

X

Trustee

X

Trustee

X

Trustee

X

Fiscal Officer