

Record of Proceedings

Minutes of Special Meeting/Proposed Budget Hearing Held at 1219 St. Rt. 183 in Atwater, Ohio; on July 9, 2019 at 6:38 pm. The Atwater Township Trustees held their Proposed Budget Hearing at the Atwater Town Hall located at 1219 St. Rt. 183 in Atwater, Ohio on July 9, 2019

ATTENDANCE

Trustees Peggy Bainey, Lynn Whittlesey, John Kovacich, Linda Allen Fiscal Officer, Walt Bainey, John Allen, Martha Bevard, Phil Cox, Mel Russell, Mike Stankiewicz, Dave Brannon, Mr. & Mrs. Lanham, Larry Fiegly, Wayne Robertson, Dan Kolasky, Shirley McAlister, Steven Farhart, Sabrina Bennett were present.

John Kovacich called the Budget Hearing Meeting to order at 6:38 pm for the purpose of discussing & adopting the Proposed Budget for 2020. Roll Call: Peggy Bainey – yes; Lynn Whittlesey – yes, John Kovacich – yes.

Linda explained the numbers for the 2020 Proposed Budget. Linda explained that she was conservative on the revenue numbers, and she had adjusted most revenue by 3% with the exception of the township health insurance which had an increase of 30%, and that she had upped the property insurance by \$1000 to cover the increase in valuation.

Linda explained that if we continue spending like we are now, the carry over balance will be as projected below. The bulk of the expenses are payroll, taxes, and benefits. Linda did not allocate any revenue or expenditure to the Lighting District, the leftover money in this account will be used to pay for the lighting expense until depleted. This account will not be seen next year. Our projected revenue is up a little this year per the county auditor’s numbers. Our projected expenses are up because we have the road truck expense. We look good in all departments except for the General Fund and the MVL Fund. The expenditures are up in the General Fund and Road Department due to the fact that we now have an employee who has a family now that is covered by our hospitalization, dental, vision insurance. Before, this person was single and covered at a much lower rate.

FUND	CARRY OVER	REVENUE	EXPENDITURES	BALANCE
GENERAL	158,504.11	180,393.86	382,186.66	-43,288.69
MVL TAX	952.23	5,500.00	12,360.00	-5,097.77
GASOLINE TAX	91,258.49	91,020.00	94,733.82	87,544.67
ROAD & BRIDGE	77,113.28	90,627.00	109,808.40	55,931.88
CEMETERY	44,594.08	11,550.00	20,828.66	35,315.42
FIRE DISTRICT	380,808.78	279,958.82	408,613.89	252,153.71
ZONING	22,141.16	5,566.00	3,090.00	24,617.16
PERMISSIVE MVL	45,290.53	17,730.00	13,905.00	49,115.53
EMS	133,234.57	68,902.00	64,019.01	138,117.56
LIGHTING	426.63			426.63
Totals	952,323.86	751,247.68	1,108,545.44	594,026.10

John Kovacich motioned to adopt the Proposed Budget for 2020 to be delivered to the County Auditor; Peggy second. Roll Call: Peggy Bainey – yes, Lynn Whittlesey – yes, John Kovacich – yes.

John Kovacich made a motion to adjourn the meeting at 6:51 pm, Peggy Bainey second. Roll Call: Peggy Bainey – Yes, Lynn Whittlesey – Yes, John Kovacich yes.

X

Trustee

X

Trustee

X

Trustee

X

Fiscal Officer