

Record of Proceedings

Minutes of Special Meeting Held at 1219 St. Rt. 183 in Atwater, Ohio; on July 10, 2018, at 6:30 pm. The Atwater Township Trustees held their Proposed Budget Hearing at the Atwater Town Hall located at 1219 St. Rt. 183 in Atwater, Ohio

ATTENDANCE

Trustees Peggy Bainey, Lynn Whittlesey, John Kovacich, Linda Allen Fiscal Officer, Walt Bainey, John Allen, Mel Russell, Martha Brevard were present.

John Kovacich called the Special Meeting to order at 6:30 pm for the purpose of discussing & adopting the Proposed Budget for 2019. Roll Call: Lynn Whittlesey – yes, Peggy Bainey – yes, John Kovacich – yes.

Linda explained the numbers for the 2019 Proposed Budget. Linda explained that she was conservative on the revenue numbers. Our revenue numbers are up by approximately 1.04% for 2019. For expenditures I allowed for a 9.99% (actual) increase on the health insurance premium, and a 3% increase on most expenditures. I prepared the 2019 budget report using the two years' prior figures. Based on historical budget cuts, I continued to estimate revenue conservatively.

Linda explained that if we continue on in the same manner as the first six months of 2018 that we would have problems in our AFD, and Road Departments.

FUND	CARRY OVER	REVENUE	EXPENDITURES	BALANCE
GENERAL	262,398.33	173,954.	251,146.39	158,487.10
MVL TAX	2,786.32	5,503.	2,786.32	5,503.00
GASOLINE TAX	35,155.65	75,000.00	116,552.26	-6,396.61
ROAD & BRIDGE	66,513.23	86,041.00	99,166.38	53,3887.85
CEMETERY	17,638.93	6,000.00	18,878.66	4,760.27
FIRE DISTRICT	262,329.29	279,000.00	388,674.74	152,654.55
ZONING	11,723.12	2000.	2,935.50	10,787.62
PERMISSIVE MVL	22,259.64	5,000.00	10,150.00	17,109.64
EMS	63,385.98	40,000.00	71,643.35	31,742.63
LIGHTING	360.58			360.58
TOTALS	717,832.23	672,498.00	961,933.60	428,399.63

Linda also noted that the State is having us combine the Zoning Fund into the General Fund in 2019. Also, the Lighting District is now being paid out of the General Fund. We are no longer paying on the Supthen Truck for the AFD, however, we have a new truck in the Road Department that we are making \$35,000 yearly payments until 2021.

John Kovacich motioned to adopt the Proposed Budget for 2019 to be delivered to the County Auditor; Lynn second. Roll Call: Lynn Whittlesey – yes, Peggy Bainey – yes, John Kovacich – yes.

Lynn Whittlesey made a motion to adjourn the meeting at 6:49 John second. Roll Call: Lynn Whittlesey – Yes, Peggy Bainey – yes, John Kovacich yes.

X [Signature]
Trustee

X [Signature: Peggy E. Bainey]
Trustee

X _____
Trustee

X [Signature: L. Allen]
Fiscal Officer